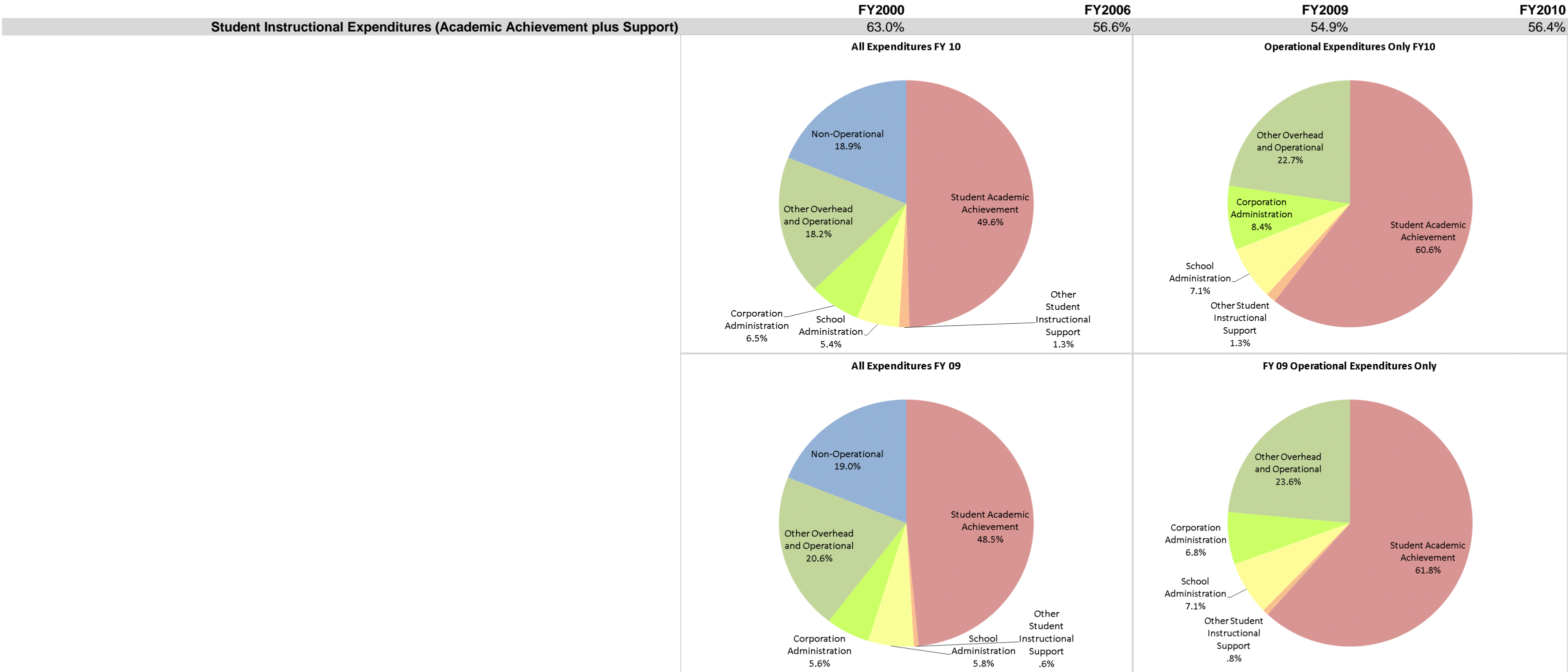


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Oregon-Davis School Corp (7495)

Oregon-Davis School Corp (7495)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,347,398	57.6%	\$3,719,400	50.3%	\$3,487,812	48.5%	\$4,078,402	49.6%
Student Instructional Support	\$313,731	5.4%	\$465,275	6.3%	\$460,198	6.4%	\$553,695	6.7%
Overhead and Operational	\$1,482,935	25.5%	\$1,671,356	22.6%	\$1,882,139	26.1%	\$2,033,194	24.7%
Nonoperational	\$664,040	11.4%	\$1,534,148	20.8%	\$1,367,471	19.0%	\$1,554,755	18.9%
Grand Total	\$5,808,104		\$7,390,179		\$7,197,621		\$8,220,046	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$11,535	\$12,464			8%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$174,472	\$116,162		> 500%	-33%
	11100 Regular Programs; Elementary	\$1,012,939	\$904,250	\$1,106,437	\$1,373,607	36%	52%	24%
	11300 Regular Programs; High School	\$805,366	\$828,226	\$1,161,654	\$1,303,051	62%	57%	12%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$29,599	\$30,951	\$46,448	\$49,768	68%	61%	7%
	11450 Vocational Education; Consumer and Homemaking	\$47,311	\$51,294	\$59,219	\$59,421	26%	16%	0%
	11590 Other Vocational Education Programs	\$2,709	\$2,644	\$3,101	\$3,280	21%	24%	6%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$37,166			
	12110 Gifted And Talented; Gifted and Talented	\$13,506	\$10,732	\$24,852	\$11,572	-14%	8%	-53%
	12350 Physical Impairment; Homebound	\$447	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$449	\$600			34%
	12520 Culturally Different; Compensatory	\$47,271	\$68,878	\$136,721	\$150,181	218%	118%	10%
	12610 Learning Disability	\$5,057	\$33,655	\$25,102	\$14,354	184%	-57%	-43%
	12710 Equal Opportunity At Risk	\$57,635	\$51,524	\$71,497	\$76,339	32%	48%	7%
	12900 Other Special Programs	\$2,400	\$1,434	\$7,911	\$5,972	149%	316%	-25%
	14100 Summer School Programs; Elementary	\$6,145	\$0	\$0	\$13,524	120%		
	14300 Summer School Programs; High School	\$4,897	\$2,771	\$0	\$8,629	76%	211%	
	16100 Remediation Testing	\$26,406	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$38,692	\$51,100	\$57,629	\$57,783	49%	13%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$6,714	\$0	\$6,997	\$7,115	6%		2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$200,494	\$226,278	\$384,515	\$329,695	64%	46%	-14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,214	\$4,939	\$14,472	\$18,312	154%	271%	27%
	22130 Improvement of Instruction; Instructional Staff Training	\$48	\$0	\$12,306	\$1,258	> 500%		-90%
	22220 Library/Media Services; School Library	\$74,421	\$48,560	\$67,245	\$82,220	10%	69%	22%
	22230 Library/Media Services; Audiovisual	\$7,621	\$4,985	\$6,786	\$4,139	-46%	-17%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$7,099	\$2,216	\$52,757	\$27,978	294%	> 500%	-47%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$113,277			
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$0	\$74,402		58%	
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$0	\$38,587			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,560	\$73,429	\$20,587	\$43,665	-56%	-41%	112%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$229	\$4,966	\$16,234	\$28,850	> 500%	481%	78%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,558	\$14,044	\$12,434	\$10,628	11%	-24%	-15%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$6,661	\$4,392	\$3,444	\$4,405	-34%	0%	28%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$1,350	\$3,010	\$0		-100%	-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$125,062	\$144,759	\$0	\$0			
Student Academic Achievement Total		\$2,645,061	\$2,626,713	\$3,487,812	\$4,078,402	54%	55%	17%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$7,799	\$20,433	\$19,276	\$32,376	315%	58%	68%
	21240 Guidance Services; Information Services	\$200	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$0	\$300	\$0	\$0		-100%	
	21320 Health Services; Medical Services	\$2,175	\$0	\$2,289	\$988	-55%		-57%
	21340 Health Services; Nurse Services	\$19,295	\$21,790	\$21,144	\$47,873	148%	120%	126%
	21390 Health Services; Other Health Services	\$349	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$50	\$0	\$0	\$0	-100%		
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$26,161			
	24100 Office of The Principal	\$206,775	\$256,771	\$417,489	\$446,297	116%	74%	7%
Student Instructional Support Total		\$236,642	\$299,294	\$460,198	\$553,695	134%	85%	20%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,727	\$11,057	\$13,537	\$20,484	91%	85%	51%
	23150 Board of Education; Legal Services	\$10,918	\$11,524	\$12,937	\$36,923	238%	220%	185%
	23160 Board of Education; Promotion Expenses	\$1,834	\$1,729	\$3,133	\$5,246	186%	203%	67%
	23190 Board of Education; Other Governing Body Services	\$8,358	\$3,245	\$6,894	\$4,805	-43%	48%	-30%
	23210 Executive Administration; Office of The Superintendent	\$159,848	\$178,050	\$292,438	\$338,231	112%	90%	16%
	23290 Executive Administration; Other Executive Administration Services	\$6,729	\$5,955	\$29,862	\$12,281	83%	106%	-59%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$1,830	\$2,000	82%	18%	9%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$1,830	\$2,330	55%	37%	27%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$18,275	\$7,376	334%	138%	-60%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year	4 Year Increase	1 Year Increase
						Increase		
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$450	\$480	60%	7%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$713	\$1,125	\$1,171	\$950	33%	-16%	-19%
	25400 Planning, Research, Development and Evaluation	\$965	\$710	\$1,250	\$4,450	361%	> 500%	256%
	25600 Public Information Services	\$0	\$0	\$0	\$4,345			
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$11,124	\$9,389			-16%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$5,684	\$84,895			> 500%
	25920 Ditch Assessments	\$420	\$161	\$562	\$276	-34%	72%	-51%
	25990 Other Support Services, Central	\$1,740	\$700	\$900	\$1,900	9%	171%	111%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$482,186	\$453,773	\$590,369	\$631,570	31%	39%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,119	\$2,633	\$3,706	\$3,777	-26%	43%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$29,758	\$9,174	\$9,111	\$9,470	-68%	3%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$676	\$675	\$0	\$0			
	26499 2007 Account Code - Other	\$193	\$656	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$719	\$180	\$2,627	\$3,336	364%	> 500%	27%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,397	\$92,228	\$49,483	\$55,571	-14%	-40%	12%
	27010 Student Transportation; Service Area Direction	\$283	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$102,981	\$90,689	\$174,211	\$233,478	127%	157%	34%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$5,704	\$5,314			-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$74,278	\$105,427	\$147,201	\$134,111	81%	27%	-9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$106,120	\$149,129	\$81,669		-23%	-45%
	27500 Student Transportation; Insurance on Buses	\$10,169	\$15,160	\$14,868	\$20,176	98%	33%	36%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$510	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$1,454	\$0	\$2,742	\$9,641	> 500%		252%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$641	\$105			-84%
	31200 Food Services Operations; Food Preparation and Dispensing	\$77,597	\$75,048	\$137,905	\$141,607	82%	89%	3%
	31400 Food Services Operations; Food Purchases	\$148,056	\$117,114	\$169,086	\$152,103	3%	30%	-10%
	31900 Other Food Services	\$20,357	\$4,700	\$22,969	\$14,907	-27%	217%	-35%
Overhead and Operational Total		\$1,225,073	\$1,294,768	\$1,882,139	\$2,033,194	66%	57%	8%
Nonoperational								
	33200 Community Recreation	\$5,245	\$1,360	\$1,386	\$1,215	-77%	-11%	-12%
	33400 Athletic Coaches	\$43,352	\$84,962	\$93,795	\$90,228	108%	6%	-4%
	33930 Latch Key Kid Program	\$0	\$10,232	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$50	\$333	\$0		-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$66,630	\$2,577	\$19,005	\$17,164	-74%	> 500%	-10%
	45100 Building Acquisition, Construction and Improvements	\$46,738	\$251,693	\$258,155	\$168,446	260%	-33%	-35%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,252	\$200	\$385	\$605	-73%	203%	57%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,088	\$40,655	\$117,259	\$268,978	> 500%	> 500%	129%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$90,000	\$100,000			11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$18,051	\$12,975			-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$8,481	\$8,032	\$7,402		-13%	-8%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$432,118	\$1,068,169	\$328,000	\$437,078	1%	-59%	33%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$422,871	\$450,268			6%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$98			
	54200 Common School Fund; Principal	\$40,980	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$5,745	\$1,280	\$10,200	\$300	-95%	-77%	-97%
Nonoperational Total		\$647,149	\$1,485,178	\$1,367,471	\$1,554,755	140%	5%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,643	\$45,432	\$0	\$0			
	26492 2007 Account Code - Social Security	\$216,312	\$210,571	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,428	\$22,778	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$777,796	\$1,368,805	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$29,400	\$0	\$0			
Prorated By Fund Total		\$1,054,179	\$1,684,227	\$0	\$0			